BISHOP RUOCCO COUNCIL 2020-2021 BUDGET for Business Account
July 1st 2020 to June 30st 2021

left over in acc 10,419 actual

INCOME

					2018-2019			2019-2020			2020-2021		
					BUDGET	Actual	difference	Budget	Actual	difference	Budget	Actual	Difference
4TH OF JULY BOOTH	$0	no event 2020											
CHRISTMAS CARDS	$1,800.00	est from 2019	Christmas cards + poster contest award	$1,200.00	1118.63	$81.37	1200	1335	-$135.00	$300.00		lots of cards left over
			4TH PARADE FLAGS	$170.00	238	-$68.00	200	210.33	-$10.33	$0.00		flags purchased in 2020
			ANNIV DINNER	$260.00	187	$73.00	200	0	$200.00	$200.00		no real change
			ASSEMBLY ADD	$50.00	90	-$40.00	100	100	$0.00	$100.00		no real change
*Dues	$6,613.00	est 2019-20 income	4th booth	$1,200.00	1700	-$500.00	1259	560	$699.00	$800.00		Est cost of food/booth rental
			RSVP				0	500	-$500.00	$500.00		
			CHURCH SCOLARSHIP	$400.00	400	$0.00	800	800	$0.00	$1,000.00		1 $500 per Colaborative
STATE RAFFLE	$225	2020	DEGREE TEAMS	$50.00	20	$30.00	25	266.58	-$241.58	$100.00		Rossaries/kits
			DOMESTIC CHURCH	$400.00	$328.50	$71.50	400	$150.00	$250.00	$150.00		Refills for St Mary's
BUSINESS DONATION	$733	est 2019-20 income	FAMILY OF THE YEAR	$100.00	100	$0.00	100	100	$0.00	$200.00		This deserves a nice plaque
			ESSAY CONTEST	$250.00	125	$125.00	150	100	$50.00	$150.00		hope for more participation
			CHURCH YOUTH ACTIVITIES	$0.00	250	-$250.00	200	200	$0.00	$300.00		increase support for Youth Camps
TOTAL	$9,371		FREE THROW	$225.00	285.28	-$60.28	300	250	$50.00	$300.00		Increase very well attenend last year
total income + bank balance	$19,790		FS EXPENSES	$300.00	184	$116.00	150	198	-$48.00	$100.00		
			INSTALATION	$250.00	0	$250.00	100	88	$12.00	$100.00		
			KNIGHT OF THE YEAR	$150.00	153.13	-$3.13	150	150	$0.00	$150.00		no real change
			LIABILITY INSURANCE	$570.00	500	$70.00	500	500	$0.00	$500.00		no change
			MEMBERSHIP DRIVE	$50.00	0	$50.00	50	21.78	$28.22	$40.00		not much need
Note: Dues income incudes Liability, percapita and life and adv			NEWS LETTER	$150.00	171.08	-$21.08	150	121	$29.00	$145.00		eliminated some of the mailings
			NIGHT OF RELECTION	$200.00	100	$100.00	100	0	$100.00	$0.00		Gift other cost paid by members attending
notes: According to Supreme the budget is prepared and			OFFICER BADGES	$100.00	$90.00	$10.00	100	$72.00	$28.00	$94.00		incase costs go up
Reviewed by the Grand Knight, Treasure,FS,and Trustees			PGK/TRUSTEE PLAQUE	$40.00	190.05	-$150.05	100	248	$310.45	$300.00		Plaque and pin for PGK and Plaque for Trustee
Then brought to the council for decussion and vote.			POST OFFICE BOX	$200.00	200	$0.00	206	206	$0.00	$206.00		no real change
			EAGLE SCOUT/Scouting				100	0	$100.00	$50.00		we should help Scouting
			SICK AND VIGIL	$100.00	286.5	-$186.50	300	100	$200.00	$200.00		lot of sick and deceased this past year. Be prepared for more
			STATE PER CAPITA	$1,741.25	1741.25	$0.00	1800	1645	$155.00	$1,700.00		no real change
			STATE CONVENTION GK Costs	$500.00	0	$500.00	250	80	$170.00	$150.00		GK plus Quest
			SUPREME PER CAPITA	$1,300.00	592.42	$707.58	700	522.17	$177.83	$550.00		
			SUPREME ADV	$225.00	211.5	$13.50	220	198.5	$21.50	$200.00		no real change
			SUPREME LIFE	$400.00	386	$14.00	400	350	$50.00	$400.00		no real change
			TREASURE EXPENCE	$50.00	0	$50.00	25	0	$25.00	$0.00		don't expect any
			WREATHES	$150.00	300	-$150.00	300	300	$0.00	$300.00		doing two programs
			prolife/ULTRASOUND/MEMORIAL	$1,000.00	100	$900.00	1500	2000	-$500.00	$1,000.00		memorial stone remainder
A budget is only a guide and is not set in stone			banners/advertising	$100.00	0	$100.00	100	0	$100.00	$0.00		don't anticipate any ????
			payment to Financil Secretary			$600.00	600	627	-$27.00	$650.00		
			Sacremental Gifts				500	469.55	$30.45	$500.00		Baptismal Shells
			Prayer Cards							$50.00		new 2020
			Charity Ball							$100.00		GK and Spouse
			enolopes/stamps	$600.00	520.93	$79.07	418	413	$5.00	$400.00		will not need envolopes
		Total Budgeted		##########	9450.64	$2,430.61	13753	12881.91	$871.09	##########		
		Unbudgeted		$228.75	1385.01	-$1,156.26	15602	1931.72	$13,670.28	$7,805.00		
			TOTALS	##########	10835.7	$1,274.35	##########	##########	$15,870.91	##########		

ubudgeted	alter server awards	6.4
2019-2020	prayer cards	63.27
	Degree exp	20
	social night	36.36
	pizza 1st degree	47.81
	money bags	32.27
	trd yard signs	181
	pregnancy care	500
	Merrimack food	1000
	ink for GK	44.61
total		1931.72